

Rent Collection

Current Tenants Collection Analysis - £ 000s

BVPI 66a

	Week 4	Week 8	Week 12	Week 17	Week 22	Week 26	Week 30	Week 35	Week 40	Week 44	Week 48	Week 52	Year End	Target	2007/08
Rent charged to date	1,650	3,301	4,952												20,565
Estimated annual rent	21,456	21,455	21,457												20,565
Arrears brought forward	336	336	336												436
Rent Collectable	21,792	21,790	21,793												21,001
Current tenant arrears	345	383	369												337
Actual Collection Rate (BVPI66a)	82.61%	89.47%	93.02%											98.60%	98.40%
Projected Collection Rate (BVPI66a)	98.42%	98.24%	98.31%												98.40%
07/08 Actual Collection Rate (BVPI66a)	77.19%	87.53%	92.29%	93.77%	95.38%	96.13%	96.69%	97.39%	97.65%	98.05%	98.13%	98.33%	98.40%		
07/08 Projected Collection Rate (BVPI66a)	97.80%	97.86%	97.95%	97.87%	97.99%	98.02%	98.06%	98.22%	98.18%	98.34%	98.27%	98.36%	98.40%		

Projected collection rate is based on the current arrears compared against the projected full year debit

Former Tenant Arrears Collection Analysis - £ 000s

FTA's at 1/4/07	73	73	73												97
Written off	-	-	-												83
Current FTA's	79	80	83												73

Tenants Owing More Than Seven Weeks Rent

BVPI 66b

Total Number of Tenancies (*)	5,498	5,494	5,502												5,490
Total Number > 7 Weeks Arrears (*)	183	196	205												190
% > 7 Weeks in Arrears	3.3%	3.6%	3.7%											3.4%	3.5%

Tenants Receiving a Notice Seeking Possession

BVPI 66c*

Total Number of Tenancies in Arrears (*)	1,240	1,349	1,413												1,180
NOSPs Issued in Month	16	20	37												
Total Number of NOSP Served (**)	16	36	73												314
% of Tenants Receiving NOSP	1.3%	2.7%	5.2%											20.0%	26.6%

* Note: This is an approximate estimate since the number of tenants who have been at arrears at any point in the year cannot be accurately identified at the present time. Instead the highest number of tenants in arrears at any point during the year has been used. The correct figure will be higher, meaning that the actual % will be slightly low

Tenants Evicted

BVPI 66d

Total Number of Tenancies (*)	5,498	5,494	5,502												5,490
Evictions in Month	1	0	0												
Total Number of Evictions (**)	1	1	1												7
% of Tenants Evicted	0%	0%	0%											0.0%	0.1%

* Figures are as at reported date

** Figures are year to date cumulatives

